

Return of Organization Exempt From Income Tax — sample for fiscal 2024

Kestrel Youth Center · EIN 00-0000003 · fiscal year 1 July 2024 – 30 June 2025 · 501(c)(3) public charity, 509(a)(1)

What this document is

A sample that follows the shape of a Form 990 so that a demonstration website has something real-looking to publish. The organization, the people and every figure are invented. It is not an IRS form and must not be used as one. On a real site, the PDF here is the return exactly as filed.

PART I · SUMMARY

LINE		PRIOR YEAR	CURRENT YEAR
8	Contributions and grants (foundations, individuals)	\$267,000	\$286,000
9	Government grants (after-school program)	\$106,000	\$112,000
11	Fundraising events and other revenue	\$48,000	\$53,000
12	Total revenue	\$421,000	\$451,000
15	Salaries, other compensation, employee benefits	\$26,600.0	\$28,100.0
17	Other expenses (food, the van, the building, fundraising)	\$393,400.0	\$415,900.0
18	Total expenses	\$420,000	\$444,000
20	Net assets, beginning of year		\$124,200
22	Net assets, end of year		\$131,200

Programs were 75% of total expenses. Foundation grants were 44% of revenue; the rest came from the after-school grant, individual gifts and events.

Part IX · Statement of functional expenses — sample for fiscal 2024

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	TOTAL PROGRAMMANAGEMENTFUNDRAISING			
Program staff (director, two program staff, mentoring coordinator, kitchen lead)	\$86,100.0	\$86,100.0	—	—
Food — dinner every school night	\$172,100.0	\$172,100.0	—	—
The van, driver, fuel and insurance; screening, training, supplies	\$72,800.0	\$72,800.0	—	—
The building — rent, heat, insurance, repairs	\$55,000	\$44,000.0	\$11,000.0	—
Compensation, administrative share	\$28,100.0	\$14,000.0	\$9,800.0	\$4,300.0
Bookkeeping, audit, insurance, office	\$10,900.0	—	\$10,900.0	—
Fundraising — grant writing, the spring breakfast, printing	\$19,000	—	—	\$19,000
Total functional expenses	\$444,000			

PART VII · COMPENSATION (SAMPLE)

Five and a half paid positions: a director, two program staff, a mentoring coordinator, a kitchen lead and a part-time driver. Board members and mentors are not compensated. Names are omitted from this sample because every person connected with this organization is invented.

Part III · Program service accomplishments — sample for fiscal 2024

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MISSION

To give every young person in the Millrace neighbourhood a free, safe place to be after school, a meal, and an adult who knows them.

PROGRAM 1 · THE DROP-IN CENTER

In fiscal 2024 the center was open every school day from 3 to 7 p.m., with a van from two schools and dinner every night. 131 young people came 30 or more days (the regular-attendee line used in the after-school grant report); 8,700 dinners were served. Attendance was taken daily at the door by name.

PROGRAM 2 · MENTORING

34 one-to-one matches were active at year end. Every mentor completed a written application, an interview, two references, a criminal, sex-offender and child-abuse registry check through an outside screening service, and a training evening before a match; mentors are re-screened every three years. Match support followed the published cadence: twice a month in the first month, then monthly.

PUBLIC DISCLOSURE

The three most recent returns and the exemption application are published on the Center's website and available on request. The Center reports the rule; it does not advise on it.